

Finance

The Ministry of Human Resources & Development (MHRD) released Rs. 16965.00 lakh as Non-Plan Grant and Rs. 16380.00 lakh as Normal Plan Grant in the financial year 2012-2013.

NON-PLAN

Total receipts under Non-Plan during the financial year 2012-2013 from Ministry of Human Resources & Development, Government of India were Rs. 16965.00 lakh. The Internal Receipts of Institute were Rs. 4130.65 lakh. Balance of Rs. 1323.36 lakh towards Pension and Pensionary Benefits will be utilized in FY 2013-2014 for the same purpose.

Total Non Plan expenditure during the financial year 2012-2013 therefore comes out to Rs. 19772.29 lakh.

NORMAL PLAN

A total receipts under Normal Plan during the financial year 2012-2013 were Rs. 16892.82 lakh, out of which Rs. 16380.00 lakh was received under Plan from the MHRD, Government of India, and Rs. 512.82 lakh were Internal Receipts.

Total expenditure under Normal Plan was Rs. 16892.82 lakh. This expenditure included Rs. 7610.80 lakh on Building & Works and Central AC Facility; Rs. 5730.19 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc.; Rs. 551.83 lakh on Library Books, and Periodicals & Journals and Rs. 3000.00 lakh on Recurring Expenditure including expenditure on Scholarships and Periodicals & Journals.

INCOME AND EXPENDITURE FOR THE YEAR 2012-2013 UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. in lakh)	Expenditure (Rs. in lakh)
1	Non- Plan	19772.29	19772.29
2	Normal Plan	16892.82	16892.82
3	JEE	337.42	188.97 (Non Plan)*
4	GATE	736.14	287.78 (Non Plan)* 0.92 (Plan)
5	JAM	22.79	38.37 (Non Plan)*
6	Research & Development	1921.17	976.32 (Non Plan)* 42.26 (Plan)

7	Deans Capital Fund	97.70	26.42 (Non Plan)* 18.45 (Plan)
8	Hall Management	1161.23	1196.46 (Non Plan)*
9	Fund Hall Management	96.61	122.67 (Non Plan)*
10	Pension Hall Management	222.41	208.94 (Non Plan)*
11	Student Gymkhana	53.68	57.52 (Non Plan)*
12	Visitors Hostel	130.95	119.08 (Non Plan)*
13	Endowment Fund	1832.60	884.66 (Non Plan)