

Finance

The Ministry of Human Resources & Development (MHRD) has released Rs. 6800.00 lakh as Non-Plan Grant and 3450.00 lakh as Plan Grant in the financial year 2005-2006.

NON-PLAN

The total receipt under Non-Plan during the financial year 2005-06 from Ministry of Human Resources & Development, Government of India is Rs. 6800.00 lakh. The Institute has also generated its own Internal Receipts of Rs. 1463.89 lakh, which includes Rs. 750.39 lakh as student fees, Rs. 454.44 lakh interest earned on investments/bank balances and Rs. 259.06 lakh as other miscellaneous income.

The Institute has also withdrawn an amount of Rs. 400.00 lakh from Endowment fund account of the Institute for Non Plan activities during the financial year 2005-06.

The total Non Plan expenditure during the financial year 2005-06 comes out to Rs. 8663.09 lakh against the total earnings of Rs. 8663.89 lakh.

PLAN

A total receipts under Plan during the financial year 2005-06 is Rs. 3450.00 lakh grant-in-aid under Plan from the MHRD, Government of India.

The total expenditure under Plan has been restricted to Rs. 3447.33 lakh. This expenditure includes Rs. 988.98 lakh on Building & Works, Rs. 151.86 lakh for Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 400.16 Lakh on Library Books and Periodicals & Journals.

INCOME AND EXPENDITURE UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In Lakh)	Expenditure (Rs. In Lakh)
1	Non- Plan	8663.89	8663.09
2	Plan	3450.00	3447.33
3	Other Operational Funds GPF/CPF	1002.08	766.33 (Non Plan)

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4	JEE	351.07	269.22 (Non Plan) 6.43 (Plan)
5	GATE	173.76	100.02 (Non Plan) 7.15 (Plan)
6	GATE (JMET)	9.91	5.62 (Non Plan)
7	Research & Development	575.17	366.78 (Non Plan) 38.85 (Plan)
8	Deans Capital Fund	51.04	14.67 (Non Plan) 9.96 (Plan)
9	Hall Management	300.98	277.92 (Non Plan)
10	Fund Hall Management	72.29	54.50 (Non Plan)
11	Pension Hall Management	53.66	86.43 (Non Plan)
12	Student Gymkhana	17.85	20.64 (Non Plan)
13	Visitors Hostel	56.44	50.33 (Non Plan) 0.80 (Plan)
14	Endowment Fund	1139.91	619.73 (Non Plan)
15	GATE (JAM)	24.10	16.64 (Non Plan)