

Finance

The Ministry of Human Resources & Development (MHRD) has released Rs. 12230.00 lakh as Non-Plan Grant, Rs. 5178.00 lakh as Normal Plan Grant and Rs. 5000.00 lakh as Plan (OSC) in the financial year 2010-2011.

NON-PLAN

The total receipt under Non-Plan during the financial year 2010-2011 from Ministry of Human Resources & Development, Government of India is Rs. 12230.00 lakh. The Internal Receipts of Institute is Rs. 3498.49 lakh.

The Total Non Plan expenditure during the financial year 2010-2011 comes out to Rs. 15928.49 lakh. The deficit of Rs. 200.00 lakh has been met out from Interest Earning of Endowment Fund Account.

NORMAL PLAN

A total receipts under Normal Plan during the financial year 2010-2011 is of Rs. 5178.00 lakh under Plan from the MHRD, Government of India.

With an opening balance of Rs. 575.38 lakh, the total expenditure under Normal Plan is restricted to Rs. 4104.42 lakh. This expenditure includes Rs. 1755.52 lakh on Building & Works and Central AC Facility, Rs. 1223.90 lakh on Non-Consumable purchases including Equipment, Furniture & Fixtures etc., Rs. 475.00 lakh on Periodicals & Journals and Rs. 650.00 lakh on Recurring Expenditure includes expenditure on scholarships for new entrants. Balance of Rs. 1648.96 lakh has been carried over as unspent balance for the financial year 2011-12.

PLAN (OSC)

A total receipts under Plan (OSC) during the financial year 2010-2011 is of Rs. 5000.00 lakh under Plan from the MHRD, Government of India.

With an opening balance of Rs. 1687.29 lakh, the total expenditure under Plan (OSC) is restricted to Rs. 6136.48 lakh. This expenditure includes Rs. 3212.03 lakh on Building & Works and Central AC Facility, Rs. 1395.57 lakh on Non-

Consumable purchases including Equipment, Furniture & Fixtures etc, and Rs. 491.84 lakh on Library Books, Digitalization of Library, Periodicals & Journals. Rs. 1037.04 lakh was spent on Recurring Expenditure includes expenditure on scholarships for new entrants and House Keeping / Maintenance of new buildings. Balance of Rs. 550.81 lakh has been carried over as unspent balance for the financial year 2011-12.

INCOME AND EXPENDITURE FOR THE YEAR 2010-11 UNDER MAJOR HEADS

Sl. No.	Particulars	Income (Rs. In lakh)	Expenditure (Rs. In lakh)
1	Non- Plan	15928.49	15928.49
2	Normal Plan (Opening Balance - Rs. 575.38 lakh)	5178.00	4104.42
3	Plan (OSC) (Opening Balance - Rs. 1687.29 lakh)	5000.00	6136.48
4	JEE	783.64	1096.06 (Non Plan)* 3.86 (Plan)
5	GATE	421.35	519.30 (Non Plan)* 0.92 (Plan)
6	GATE (JMET)	27.31	7.08 (Non Plan)*
7	Research & Development	1413.16	717.68 (Non Plan) 7.62 (Plan)
8	Deans Capital Fund	72.46	11.53 (Non Plan)* 20.48 (Plan)
9	Hall Management	898.56	925.49 (Non Plan)*
10	Fund Hall Management	111.07	143.93 (Non Plan)*
11	Pension Hall Management	127.34	139.13 (Non Plan)*
12	Student Gymkhana	35.19	31.04 (Non Plan)*
13	Visitors Hostel	112.63	101.51 (Non Plan)*
14	Endowment Fund	1518.48	806.71 (Non Plan)
15	GATE (JAM)	25.46	23.82 (Non Plan)*